

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – Budget Estimates for 2017-18-Release of Budget for APDRP Rs.1,01,64,000/- (Rupees One Crore One Lakh and Sixty Four Thousands Only) - Administrative sanction – Orders – Issued.

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REVENUE (DISASTER MANAGEMENT) DEPARTMENT

G.O.RT.No. 140

Dated: 19-12-2017

Read the following:-

G.O.Rt.No.2233, Finance (FMU-REV,INDS-COM) Department., Dt:19.08.2017.

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O R D E R:

The World Bank has approved a Credit in the amount of US \$ 250 Million Rs.1550.00crores approximately out of the total Project cost of US \$ 370 Million Rs.2220.00crores approximately for the Andhra Pradesh Disaster Recovery Project (APDRP). The counterpart funding by GoAP will be US \$ 120 (Rs.670.00crores) at the ratio of 68:32. The APDRP Project Agreement was signed on 16.07.2015 by the GoI, GoAP and World Bank. The Date of effectiveness of the project is 28.08.2015.

2. The proposed Project APDRP Development Objective is to restore and improve rural connectivity, public services, and livelihood opportunities in targeted communities of the coastal areas affected, specifically the four heavily impacted districts of Srikakulam, Vizianagaram, Visakhapatnam and East Godavari of Andhra Pradesh and increase the Capacity of the State entities to respond promptly and effectively to an eligible crisis or emergency.

3. A.P. Finance Department have created separate head of account and sub heads under PLAN MH 4250 – 00 – 101 - 03 – External Aided Projects.

4. In the G.O. cited, the Government have issued Budget Release Order for an amount of Rs.1,01,64,000/- (Rupees One Crore One Lakh and Sixty Four Thousands Only) PLAN from the BE provision 2017-18 in relaxation of quarterly regulation towards meeting the expenditure under APDRP during the current financial year 2017-18 under detailed heads in respect of APDRP. The Budget has been released under various heads of account i.e., Non salary Head of Account. The amounts are distributed as follows:-

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Contingent Distribution:-

Amount in Rupees

S.No.	Head of Account	Total Amounts Released	Project Manager, PIU, APDRP, Panchayati Raj Department, Visakhapatnam 02012202015	Project Manager, PIU, APDRP, Andhra Pradesh Forest Department (APFD), Visakhapatnam 02010402009	Total Distributions
	Project Management Unit and Project Implementation Unit (PMU) & (PIU) Increment Operation Cost under APDRP				
1	MH 4250-00-101-03-05-110-111 T.A	1,00,000/-	1,00,000/-	-	1,00,000/-
2	MH 4250-00-101-03-05-130-131 Telephone	70,000/-	70,000/-	-	70,000/-
3	MH 4250-00-101-03-05-130-132 Office Expenses	2,20,000/-	2,20,000/-	-	2,20,000/-
4	MH 4250-00-101-03-05-130-133 Electricity Charges	60,000/-	60,000/-	-	60,000/-
5	MH 4250-00-101-03-05-130-134 Hiring of Vehicles	7,00,000/-	7,00,000/-	-	7,00,000/-
6	MH 4250-00-101-03-05-140 Rents	50,000/-	50,000/-	-	50,000/-
7	MH 4250-00-101-03-05- 260 Advertisement charges	5,00,000/-	5,00,000/-	-	5,00,000/-
8	MH 4250-00-101-03-05- 280-284 Other Payments	48,54,000/-	0/-	48,54,000/-	48,54,000/-
9	MH 4250-00-101-03-05- 300 Contractual Payments	36,00,000/-	25,00,000/-	11,00,000/-	36,00,000/-
10	MH 4250-00-101-03-05- 520-521 Machinery	10,000/-	10,000/-		10,000/-
Total		1,01,64,000/-	42,10,000/-	59,54,000/-	1,01,64,000/-

5. Government after careful examination of the above matter, administrative sanction is here by accorded for release of Rs.1,01,64,000/- (Rupees One Crore One Lakh and Sixty Four Thousands Only)) as per the above distributions i.e., Rs.42,10,000/- to the Project Manager, PIU, APDRP, Panchayati Raj Department, Visakhapatnam (DDO CodeNo.02012202015) and Rs.59,54,000/- to the Project Manager, APDRP, Andhra Pradesh Forest Department (APFD), Visakhapatnam (DDO CodeNo.02010402009).

6. The Project Manager, PIU, APDRP, Panchayati Raj Department, Visakhapatnam and the Project Manager, APDRP, A.P Forest Department, Visakhapatnam are authorized to utilize the funds as and when necessary, after obtaining necessary authorization from the Director of Treasuries and Accounts ,Ibrahimpatnam.

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7. The Project Manager, PMU, APDRP/NCRMP (DDO), office of the Project Director, NCRMP/APDRP is authorized to utilize the funds as and when necessary, after obtaining necessary authorization from the Director of Treasuries and Accounts, Ibrahimpatnam at Amaravathi .

8. Director of Treasuries and Accounts, Andhra Pradesh Ibrahimpatnam at Amaravathi is requested to authorize the amounts mentioned at para (5) above.

9. This orders issues with concurrence of Finance (FMU-REV,INDS-COM,ENY) Department,U.O.No.45027/293/FMU-REV/2017,Dated: 04.12.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MANMOHAN SINGH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Project Manager, PMU, NCRMP/APDRP, O/o the Project Director, NCRMP/APDRP
The Project Manager, PIU, APDRP, Panchayati Raj Department, Visakhapatnam
The Project Manager, APDRP, APFD, Visakhapatnam
The Director of Treasuries and Accounts, AP, Amaravathi.
The Principal Accountant General, AP, Saifabad, Hyderabad.

Copy to:

The Principal Conservator of Forests, AP, Amaravathi.
The PS to Special Chief Secretary to Government, Revenue (DM) Department.
The Finance (FMU-REV,INDS-COM,ENY) Department, Amaravathi
Sc / Sf.

// FORWARDED BY ORDER //

SECTION OFFICER